

GREATER NEW ORLEANS EXPRESSWAY COMMISSION

The Causeway Commission's proposed budget for November 1, 2021 - October 31, 2022 and amended budget for November 1, 2020 - October 31, 2021 will be presented for approval by the Commission at its August 11, 2021 meeting. The Commission expects to receive an estimated \$6,300,000 from State Highway Fund No. 2, which is mandated for Debt Service. In the expenditure of State Surplus Interagency Transfers are the State mandated allocations to various parishes and amounts set aside by State mandate for policing of the Huey P. Long Bridge.

	2021-2022	2020-2021
MEANS OF FINANCE		
Tolls	21,489,000	20,961,000
State Highway Fund No. 2	6,300,000	7,088,184
Interest	60,000	70,327
Other Revenue	<u>100,000</u>	<u>59,023</u>
TOTAL MEANS OF FINANCE	\$27,949,000	\$28,178,534
EXPENDITURES		
Payroll & Benefits	6,619,372	5,471,911
Operating Costs	4,435,650	3,902,498
Support Services	220,000	174,432
Acquisitions & Bridge Repair	7,370,937	9,335,817
Debt Service	7,427,406	7,617,131
State Surplus & I.A.T.	<u>1,875,635</u>	<u>1,676,745</u>
TOTAL EXPENDITURES	\$27,949,000	\$28,178,534

The budget may be reviewed at the Administration Office located in the Volunteers of America Building, 3939 North Causeway Boulevard, Suite 400, Metairie, between 9:00 a.m. and 5:00 p.m., Monday through Friday, by appointment.

Upon adoption by the Commission, the budget is submitted to the Legislative Fiscal Office for review and submission to the Joint Legislative Committee on Budget for approval.